



**Annual Report
2019/20**



North Central Community Association

The North Central Community Association was incorporated in August 1976. North Central is one of the largest inner city neighbourhoods in the City of Regina and represents a population of 10,000 people in an area of 183 square blocks, consisting of 4300 homes and over 100 businesses. The North Central Community Association is housed in the māmawêyatitân integrated centre.

OUR VISION

A safe, caring and vibrant community where all people can thrive.

OUR MISSION

To enhance, engage and represent our diverse neighbourhood, where we live, work and play, by facilitating partnerships, programs and services.

Board of Directors 2018-19

President..... Morris Eagles
Vice President..... Tyler Jones
Secretary..... Shannon Stumph
TreasurerLisa Workman

Members-at-Large

Chris Keyes
Denita Stonechild
Ivy Kennedy
Lanette Cyr

Current Staff

Executive Director..... Murray Giesbrecht
Care & Share/Go Green Coord..... Pauline Gabriel
Care & Share Cook..... Leigh Cote
Senior Health Care Nurse..... Jude McCann RN
Foot Care Nurse..... Donna Adams RN
Community Garden Coord..... Maegan Krajewski
Renew Coord..... Stephen McDavid
Basketball Coord..... Mike Towle
Basketball Coord..... Daniel Stonechild

Message from the Board Chair and Executive Director

This past year was pivotal for the North Central Community Association. After a great deal of work, we were able to secure a 20% increase in our annual operational funding grant from the City of Regina. This was achieved through the collaborative work of the Central Zone Board made up of the five largest inner city community associations, and our working relationship with the City of Regina.

This has improved our sustainability and allows NCCA to be less reliant on generating revenue through its social enterprise operations such as Go-Green and Health Services to sustain organizational infrastructure costs. We are especially proud of this achievement as it had been over 11 years since community associations had had an increase in their annual funding grant from the City. In addition, the City of Regina is now covering insurance expenses for NCCA.

The City of Regina is our largest funder and allows us not only to operate administratively, but the City also funds various sport, culture, social, and recreational programming as well. We have felt, particularly over the past year that the City of Regina has been more than just a funder, but has truly been our partner as we have worked hard together to build and grow organizational capacity.

A very special mention must be made of our long-time City Consultant Wendy Dumalski, who is retiring from the City in June 2020. The role of the City Consultant is to act as liaison with community associations and the City, and in addition providing guidance and support to the Executive Director and the Board of Directors. Wendy has truly been a friend to the NCCA. We will certainly miss her and we are very grateful to have had the opportunity to work together, and for the time and energy she has given to this organization. Thank you Wendy!

The NCCA is unique amongst community associations and non-profit organizations in the city as it is a programming provider, but it also operates social enterprise initiatives. The Go-Green Program provides cleanup services after events at Mosaic Stadium for which it receives payment for each worker, and also the proceeds from recyclable containers. The program has grown substantially over the past 13 years, and this year we tripled our cleanup events from 11 in previous years to 33 in 2019.

Significant progress was made at the Board level, strengthening the organization with streamlined committees, increased capacity and expertise amongst Board members, and focusing on prudent fiscal management and policy governance. The Board has worked diligently, becoming a cohesive unit that moves the goals of the organization forward, and has created a stronger culture of Board governance.

Through our programs and events, NCCA connects with hundreds of people in the community. We have enjoyed good relationships with our funders and partners that continues to provide quality programming. This past year NCCA has provided over 8500 hours of programming to the community. Our Community Cleanup annual event in partnership with Bennett Dunlop Ford was again successful this year with increased numbers of residents coming out to volunteer. Sport and recreational programming continues to grow and we look forward to continuing to build our programming for the community of North Central.

A very special thank you to the NCCA Board Members, our committed staff, the City of Regina, and all of our funders, donors, and partners that have made this year a great one.

Murray Giesbrecht
Executive Director
North Central Community Association

Morris Eagles
Board Chair
North Central Community Association

NCCA Programming and Events

The North Central Community Association offers unique and innovative community based programs and services. A wide range of sport, culture, recreation, health, and social enterprise initiatives provide opportunities for residents to engage in variety of meaningful activities.

Go-Green in partnership with Mosaic Stadium provides cleanup services after Saskatchewan Roughrider football games, University of Regina Rams football games, concerts, and other events. North Central residents attend football games and other events for free, and receive payment in exchange for cleaning up all of the recyclables.

Highlights 304 participants
33 cleanup events at Mosaic Stadium

North Central Community Cleanup in partnership with Bennett Dunlop Ford and the City of Regina takes place every October to assist residents with removal of unwanted items.

Highlights 95 volunteers (Bennett Dunlop Ford & North Central Residents)
475 Volunteer hours
22 Loraas loads of garbage (Approx. 24 metric tonnes)

North Central Community Gardens are planted, maintained, and enjoyed by volunteers and residents of North Central Regina. The gardens offer increased food security, and community involvement by turning vacant lots into areas featuring delicious, nutritious vegetables that everyone can enjoy.

Highlights Canning and food preservation workshops
67 volunteers
116 volunteer hours

North Central Community Health provides quality, compassionate, and professional health care that is easily accessible and without discrimination to all members of the community that we serve. Services include: Free diabetes checks, free blood pressure monitoring, Foot Care by a trained professional at a minimum cost. Program is funded by Saskatchewan Health Authority.

Highlights 5,402 individual services provided
174 regular clients
54 new clients

Care and Share Seniors Program welcomes all seniors to socialize and enjoy a meal and games every week for the Care and Share program. Care and Share increases the health and well-being of seniors and provide the opportunity to socialize with friends and peers. Program activities include: *Forever...in motion* (Free Fitness), Meal Service, and Recreation. Program is funded by Saskatchewan Lotteries Community Grant Program.

Highlights 168 Participants
53 Volunteers
851 total volunteer hours

Steak Night Fundraiser was held in partnership with Iron Order Motorcycle Club held at the Serbian Club. The evening was a well attended and very enjoyable event. Proceeds supported the Community Gardens.

Highlights \$1,100 raised
Event attracted new supporters for NCCA

Active Communities Together (ACT) is a new project that enhances the sport, culture, and recreational areas of NCCA programming. Project is funded by Community Initiatives Fund.

Highlights 192 participants
422 programming hours

Renew Project increases community pride and image of North Central, and holds 9 community work events to clean up alleys. The Project also works with other community organizations providing volunteers and individuals working off fine options during cleanup events. The Renew Project is funded by the City of Regina.

Highlights 40 households on each block benefit directly from each cleanup
158 Needles collected
3896 Graffiti removed
89 Volunteers

North Central Vibe is a project that engages and empowers residents to become active and involved in their community through weekly arts, culture, and fitness programming. Project is funded by the City of Regina.

Highlights 238 participants
150 programming hours

Wanuskawin Cultural Family Day Trip provides residents the opportunity, to participate in a daytrip with their family to Wanuskewin Heritage Park, and experience traditional First Nation's culture. The project was a partnership with Albert Library and was funded by SaskCulture, and Regina Public Library's Aboriginal Library Services Grant.

Highlights 44 participants
Attended by Indigenous and non-Indigenous participants, strengthening intercultural knowledge and relationships

HELP Portrait is a global movement of photographers, hairstylists and makeup artists using their time, tools and expertise to give back to those in need. NCCA partners with HELP Portrait to host a community event that provides residents with family photographs free of charge.

Highlights 100 residents provided with family photographs
240 volunteer hours

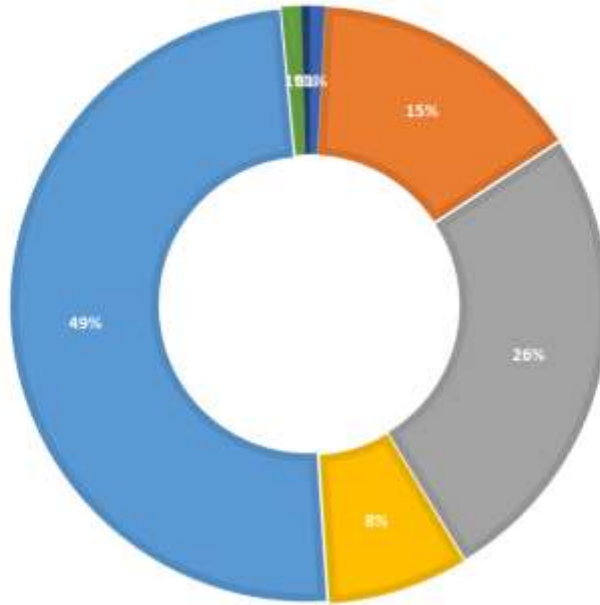
Community Partnership Against Violence is a partnership between Provincial Association of Transition Houses and Services of Saskatchewan (PATHS), the Lifelong Learning Centre—University of Regina, Regina Transition House, YWCA Regina, North Central Community Association, and SOFIA House. CPAV annually hosts the Peacemakers Breakfast to honour peacemakers in the community and deliver a message about ensuring Regina is a peaceful, non-violent and inclusive community to a wide audience.

Highlights 200 attendees at the breakfast event
Lieutenant Governor of Saskatchewan Russ Mirasty special guest speaker

Financials

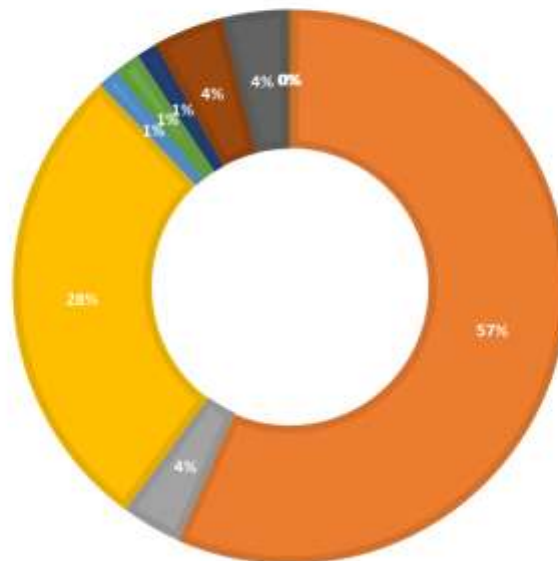
NORTH CENTRAL COMMUNITY ASSOCIATION - REVENUE (2019 - 2020)

Federal Grants	\$3,013	Provincial Grants	\$52,852	City of Regina Grants	\$90,700	Other Grants	\$27,161
Self Help	\$175,789	Donations & Fundraising	\$3,770	Interest & Misc	\$1,479	Total Revenue	\$354,763



NORTH CENTRAL COMMUNITY ASSOCIATION - EXPENSES (2019 - 2020)

Bad Debt	\$235	Wages & Benefits	\$174,077	Material & Supplies	\$14,800	Services	\$10,954
Auto & Travel	\$4,706	Telecommunication	\$4,609	Insurance	\$5,629	Accounting & Legal	\$12,503
Administrative Expenses	\$11,835	Amortization	\$434	Total Expenses	\$307,987		



The financial statements of the North Central Community Association were completed by an independent auditor for the year ending March 31, 2020. This is an illustrated summary and not intended to replace the full audited financial statements, which can be made available upon request.

Funders



Community
Initiatives Fund



Saskatchewan
Health Authority



Partners



REGINA SYMPHONY ORCHESTRA



BENNETT DUNLOP
DRIVING CHANGE





North Central Community Association
3355 6th Avenue | Regina, SK | S4T 4L8
(306)791-9888

www.nccaregina.ca
Facebook: @NCCA.Regina
Twitter: @nccaregina