



**Annual Report
2018/19**

North Central Community Association

The North Central Community Association was incorporated in August 1976. North Central is one of the largest inner city neighbourhoods in the City of Regina and represents a population of 10,000 people in an area of 183 square blocks, consisting of 4300 homes and over 200 businesses. The North Central Community Association is housed in the māmawêyatitân integrated centre.

OUR VISION

A safe, caring and vibrant community where all people can thrive.

OUR MISSION

To enhance, engage and represent our diverse neighbourhood, where we live, work and play, by facilitating partnerships, programs and services.

Board of Directors 2018-19

President..... Morris Eagles
Vice President..... Tyler Jones
Secretary..... Shannon Stumph
Treasurer..... Lisa Workman

Members-at-Large

Denita Stonechild
Ivy Kennedy
Lanette Cyr

Current Staff

Executive Director..... Murray Giesbrecht
Care & Share/Go Green Coord..... Pauline Gabriel
Care & Share Cook..... Cinda Totten
Senior Health Care Nurse..... Jude McCann RN
Foot Care Nurse..... Donna Adams RN
Community Garden Coord..... Maegan Krajewski
Renew Coord..... Stephen McDavid
Basketball Coord..... Mike Towle

Message from the Board President and Executive Director

The North Central Community Association (NCCA) completed a progressive year at the governance and program-delivery levels. The organization operated within its means from both a financial and human resource perspective, maintained services, and took on meaningful initiatives bringing value to the community.

Our location at the mâmawêyatitân centre in the heart of North Central provides us with opportunities to develop and implement programming using new and state of the art facilities where residents can feel comfortable, connected, and share a sense of community. This past year we have increased our sport and recreational programming and have seen larger numbers of youth engaged in activities. We also continue to provide a wide range of community based programming for all ages that range from recreational to cultural to unique social enterprise initiatives.

Although funding remains a challenge in the non-profit sector throughout our province and city, we are very proud to share that the NCCA significantly improved its financial position at the end of this fiscal year. Through organizational restructuring, increased donations, and with continued support from the City of Regina, we are working towards a sustainable organization with relevant core programming activities. While challenges in the North Central community remain; our commitment to strive for positive outcomes and serve residents will continue.

We wish to thank all the staff, management, volunteers, partners, and donors whose commitment makes NCCA a creative and effective agency in this community.

Murray Giesbrecht
Executive Director
North Central Community Association

Morris Eagles
Board President
North Central Community Association

How We Provide Value

The North Central Community Association offers unique and innovative community based programs and services. A wide range of sport, culture, recreation, health, and social enterprise initiatives provide opportunities for residents to engage in variety of meaningful activities.

Go-Green in partnership with Mosaic Stadium provides cleanup services after Saskatchewan Roughrider football games, University of Regina Rams football games, concerts, and other events. North Central residents attend football games and other events for free, and receive payment in exchange for cleaning up all of the recyclables.

Highlights 236 participants
\$24,788 in recycling collected
14 cleanup events at Mosaic Stadium



Income Tax Clinic in partnership with SaskTel Pioneers provides the volunteer tax filers to process income tax returns for residents with low incomes. This initiative is highly beneficial to North Central residents as it provided an easy and accessible option to file their taxes in their own community.

Highlights 382 tax returns filed
\$1.4 million combined returns
99 volunteer hours



North Central Community Cleanup in partnership with Bennett Dunlop Ford and the City of Regina takes place every October to assist residents with removal of unwanted items.

Highlights 98 volunteers (Bennett Dunlop Ford & North Central Residents)
392 Volunteer hours
21 Loraas loads of garbage (Approx. 24 metric tonnes)



North Central Community Gardens are planted, maintained, and enjoyed by volunteers and residents of North Central Regina. The gardens offer increased food security, and community involvement by turning vacant lots into areas featuring delicious, nutritious vegetables that everyone can enjoy.

Highlights Expansion of the Community Gardens to the new the new māmawêyatitân centre
200 guests for harvest barbecue
34 volunteers
44 volunteer hours



North Central Community Health provides quality, compassionate, and professional health care that is easily accessible and without discrimination to all members of the community that we serve. Services include: Free diabetes checks, free blood pressure monitoring, Foot Care by a trained professional at a minimum cost. Program is funded by Saskatchewan Health Authority.

Highlights 3,473 individual services provided

174 regular clients

36 new clients



Care and Share Seniors Program welcomes all seniors to socialize and enjoy a meal and games every week for the Care and Share program. Care and Share increases the health and well-being of seniors and provide the opportunity to socialize with friends and peers. Program activities include: *Forever...in motion* (Free Fitness), Meal Service, and Recreation. Program is funded by Saskatchewan Lotteries Community Grant Program.

Highlights 155 Participants

53 Volunteers

972 total volunteer hours



North Central Culture Days is a celebration of the neighbourhood's cultural diversity and artistry for all to enjoy. It is a free event featuring live performances, hands-on activities, arts, market and food. Event was sponsored by SaskCulture and Drummond Group.

Highlights Headliners Eekwol and T Rhymes

First Culture Days event held in the new māmawêyatitān centre

300 attendees



Active Communities Together (ACT) is a new project that enhances the sport, culture, and recreational areas of NCCA programming. Project is funded by Community Initiatives Fund.

Highlights Launched new youth and adult basketball programming

Launched new family cooking program with Scott High School

80 youth and young adults actively engaged in sport programming



Renew Project increases community pride and image of North Central, and holds 9 community work events to clean up alleys. The Project also works with other community organizations providing volunteers and individuals working off fine options during cleanup events. The Renew Project is funded by the City of Regina.

Highlights 40 households on each block
benefit directly from each cleanup

158 Needles collected

668 Graffiti removed

76 Volunteers



North Central Vibe is a project that engages and empowers residents to become active and involved in their community through weekly arts, culture, and fitness programming. Project is funded by the City of Regina.

Highlights 238 participants
150 programming hours



Wanuskawin Cultural Family Day Trip provides residents the opportunity, to participate in a daytrip with their family to Wanuskewin Heritage Park, and experience traditional First Nation's culture. The project was a partnership with Albert Library and was funded by SaskCulture, and Regina Public Library's Aboriginal Library Services Grant.

Highlights 53 participants
Attended by Indigenous and non-Indigenous participants, strengthening intercultural knowledge and relationships



HELP Portrait is a global movement of photographers, hairstylists and makeup artists using their time, tools and expertise to give back to those in need. NCCA partners with HELP Portrait to host a community event that provides residents with family photographs free of charge.

Highlights 100 residents provided with family photographs
Care givers, children, and family members share a fun and unique day together



Community Partnership Against Violence is a partnership between Provincial Association of Transition Houses and Services of Saskatchewan (PATHS), the Lifelong Learning Centre—University of Regina, Regina Transition House, YWCA Regina, North Central Community Association, and SOFIA House. CPAV annually hosts the Peacemakers Breakfast to honour peacemakers in the community and deliver a message about ensuring Regina is a peaceful, non-violent and inclusive community to a wide audience.

Highlights 200 attendees at the breakfast event
First CPAV held at the new māmawēyatitān centre



Other Programming Partnerships

Amakon Women Empowerment in partnership with NCCA offers a free computer literacy program for Women (age 14+) who need basic computer skills training at the māmawēyatitān centre.

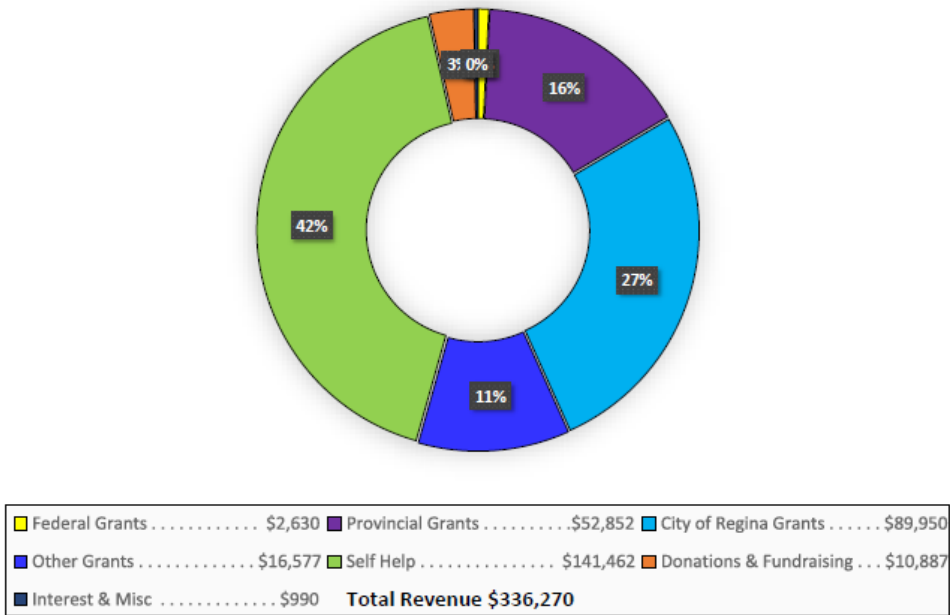
Angels 4 Warmth Inc. makes a variety of other knitted and crocheted items which are distributed monthly to those in need by NCCA at the māmawēyatitān centre.

North Central Kids Music helps children and youth to discover their musical talents and to pursue instruction in playing a musical instrument. Programs are limited to residents of the North Central neighborhood.

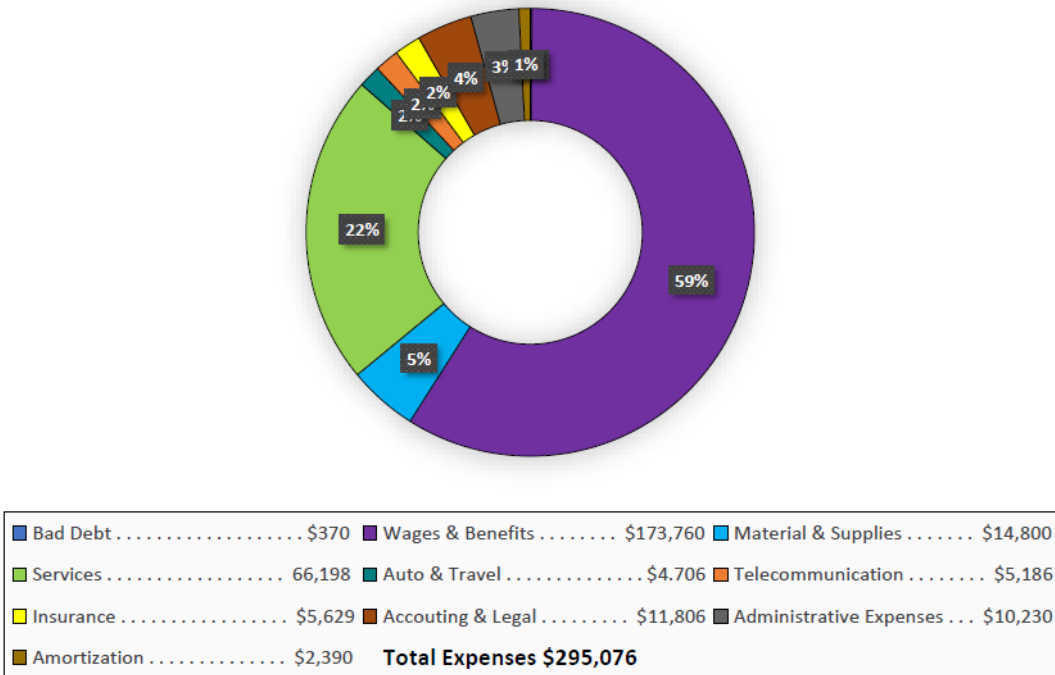
Regina Symphony & Orchestra Share the Music program provides concert tickets to children, families and other adults who otherwise do not have financial resources to attend. Every year, the NCCA receives tickets to distribute to North Central residents.

Financials

North Central Community Association - Revenue (2018 - 2019)



North Central Community Association - Expenses (2018 - 2019)



The financial statements of the North Central Community Association were completed by an independent auditor for the year ending March 31, 2019. This is an illustrated summary and not intended to replace the full audited financial statements, which can be made available upon request.

Funders



Donors



Partners





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